

Corsham CATG

FINANCIAL SUMMARY

BUDGET 2021-22

£10,819.00	CATG Allocation 2021-22
	Previous years £10,951.00
£31,785.91	2020-21 Underspend

Contributions

Corsham Town Council - Park Lane Parking Restrictions	£0	Confirmed - on hold (£1000 TBA)
Lacock Parish Council - High St/West St mini roundabout design work	£1,250	Confirmed
Lacock Parish Council - bridge speed limit extension implementation	£1,073	Invoiced
Corsham Town Council - 20mph speed limit assessment	£625	Confirmed
Corsham Town Council - Pickwick Road Warning Sign	£89	Invoiced
Corsham Town Council - Cross Keys 50mph speed limit implementation	£1,750	TBC
Corsham Town Council - Freestone Way Bus Stops	£11,713	Confirmed
Corsham Town Council - Lacock Road Kerbing & waiting restrictions		
Box Parish Council - Leafy Lane dropped kerb crossing point & signs		On hold at request of Box PC
Colerne, Market Place Memorial Garden dropped kerb and hard standing	£800	Confirmed
Box PC/Corsham TC - B3109 Bradford Rd speed limit assessment	£625	Confirmed
Box PC/Corsham TC - B3109 Bradford Rd topographical survey	£500	Confirmed
Corsham Smiths Yard-Sign	£26.00	Confirmed

Total Budget

£61,056.44

Commitments

Corsham Park Lane parking options	£4,000	Estimate - on hold
Lacock High St/West St mini roundabout design work	£5,000	Estimate

New Schemes

Lacock bridge pedestrian improvements - speed limit implementation	£4,292	Actual
Corsham 20mph speed limit assessment	£2,500	Estimate
Corsham, Pickwick Road Warning Sign	£358	Actual
Corsham, Cross Keys 50mph speed limit implementation	£7,000	Estimate
Corsham, Freestone Way bus stops	£15,713	Estimate
Corsham, Lacock Road kerbing & waiting restrictions	£2,000	Allocated March 2021
Box, Leafy Lane dropped kerb crossing point and signing		On hold at request of Box PC
Colerne, Market Place Memorial garden dropped kerb and hard standing	£3,200	Estimate
Lacock High St/West St mini roundabout substantive bid contribution	£1,000	CATG Contribution
Box/Corsham B3109 Bradford Rd speed limit assessment	£2,500	Estimate
Box/Corsham B3109 Bradford Rd Footway topographical survey	£2,000	Estimate
Pool Green/Elley Green Neston, Corsham Junction works	£3,500	Estimate
Smiths Yard Corsham sign	£78	Estimate

Fosse Way/Bath Road junction Colerne
Corsham 20mph works

£2,500 Estimate

£5,415 Estimate

Total Spend / Commitments £61,056.44

Remaining Budget £0.00